

The Discovery School

## Pupil Premium and Recovery Premium Funding 2021/22

This statement details our school's use of the Pupil Premium Grant (and Recovery Premium for the 2021 to 2022 academic year) to help improve the attainment of our disadvantaged pupils.

The Pupil Premium Grant (PPG) is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. These include pupils who receive a Free School Meal (FSM); those looked after by the local authority (CIC) and the children of armed service personnel.

For the academic year 2021-2022, schools have also been allocated a sum of money to further support disadvantaged children who were disproportionately affected by the impact of school closures arising from the COVID-19 pandemic.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

All schools are required to report on the amount of funding they have received and how the money is being used to help narrow the gap in achievement for disadvantaged children.

The report below outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school. It is intended to inform you about the things we have done in school to support disadvantaged pupils. In addition to the interventions listed, all staff implement strategies that do not incur a cost e.g. quality first teaching and daily quality feedback to children on how well they have worked and what they need to do next in order to improve.

School Overview				
Detail	Data			
Number of pupils in school	624			
Proportion (%) of pupil premium eligible pupils	6.4%			
Academic year/years that our current pupil premium strategy plan covers	2021/2022 to			
(3 year plans are recommended)	2024/2025			
Date this statement was published	18 <sup>th</sup> October 2021			
Date on which it will be reviewed	April 2022			
Statement authorised by	Annabel Cornall – Chair of Governors			
Pupil Premium lead Tina Gobell - Headteache				
Governor lead	Annabel Cornall - lead for disadvantaged pupils			

#### **Pupil Premium Strategy Plan**

#### **Statement of Intent**

All members of staff and the governing body accept responsibility for 'socially disadvantaged' pupils and are committed to meeting their pastoral, social and academic needs within a caring and nurturing environment. Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve these goals, including progress for those who are already high attainers.

We expect that each child will develop a love for learning and acquire skills and abilities commensurate with fulfilling their potential, now and in the future.

We will consider the challenges faced by disadvantaged pupils, including those who have a social worker or are young carers. The support we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

In line with the Strategic School Improvement Plan, a significant proportion of the funding will be spent on supporting children with accessing the core knowledge and skills needed to succeed in English and Mathematics. Without the skills, knowledge and expertise needed in these core areas, there will be a barrier to accessing the full curriculum. High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. Our strategy will follow a continuous, cyclical four-step approach:

- 1. Diagnosis of our children's challenges and needs
- 2. Strong evidence which underpins our chosen strategy for support
- 3. Implementation of our chosen strategy
- 4. Monitoring and evaluation

This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our Pupil Premium strategy is also integral to wider school plans for education recovery following the pandemic, notably in its targeted support for pupils whose education has been worst affected, including non-disadvantaged pupils.

Children's key stages of development are also a focus at The Discovery School. Early identification of any barriers to learning is paramount. The Inclusion Team and the Social, Emotional and Mental Health Team will support staff in identifying how children can be best supported and will plan accordingly.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment and quality first teaching underpinned by best practice and recognised research. To ensure our strategy is effective, we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve



The Discovery School

## Pupil Premium and Recovery Premium Funding 2021/22

## Section 1: Funding

Funding Overview				
Total number of pupils on roll (October 2021)	624 Pupils			
Total number of pupils eligible for Pupil Premium Funding	40 pupils			
Total amount of Pupil Premium Funding allocated (2021 – 2022)	£55,755			
Total amount of Recovery Premium Funding allocated (2021 – 2022)	£5,728			
Total amount of PPG carried forward (2020 – 2021)	£7,000			
Total amount of PPG and Recovery Premium 2021 - 2022	£68,120			
Total amount PPG and Recovery Premium expected to be spent 2021-2022	£68,846 (plus £7,633 COVID catch up grant and £7,054 allocated from devolved revenue budget – Forest School funding)			

Provision and expenditure review - Term 1 September 2021

Updated – 22<sup>nd</sup> March 2022

Next Review – End of term 6 2022

Signed:

Afonall

(Chair of Governors) Date: 28<sup>th</sup> March 2022



The Discovery School

# Pupil Premium and Recovery Premium Funding 2021/22

### Section 2: Planning & implementation

#### **Objectives in spending PPG 2021/22**

Overcome any barriers to learning that have been identified, and may have been exacerbated by national school closures, to:

- Reduce the attainment gap between disadvantaged children and non-disadvantaged children, so that our disadvantaged children achieve in line with non-disadvantaged pupils nationally, including those achieving the higher standard in core subjects.
- Raise the attainment for vulnerable pupils in writing, phonics, and mathematics, by closing any gaps created by COVID-19 school closures.
- Ensure that vulnerable children are enabled to attend school regularly with attendance levels at least 96%, with none that are persistently absent (where medical needs do not present)
- Ensure that vulnerable pupils are not disadvantaged by digital inequality.
- Ensure that disadvantaged children access learning activities that enhance their emotional well-being
- Ensure that disadvantaged children can access extra-curricular opportunities.

#### **Further information**

#### Additional activity

Our pupil premium strategy will be supplemented by additional activity that is not being funded by pupil premium or recovery premium.

This will include:

- offering a wide range of high-quality extracurricular activities to boost wellbeing, behaviour, attendance, and aspiration. Activities will focus on building life skills such as confidence, resilience, and socialising. Disadvantaged pupils will be encouraged and supported to participate.
- Regular fully funded Forest School will be offered to all pupils in EYFS and KS1. Research shows that children's academic attainment, social development, and emotional well-being increase as a result of Forest School, in particular, how social interactions in Forest School support emotional resilience which in turn support academic attainment <u>https://forestschoolassociation.org/new-research-a-longitudinal-studyon-forest-school/</u>

#### Planning, implementation, and evaluation

In planning our new pupil premium strategy, we triangulated evidence from multiple sources of data, including assessments, book looks, conversations with parents, children and teachers in order to identify the challenges faced by disadvantaged pupils.

We looked at a number of reports, studies and research papers about effective use of pupil premium, the impact of disadvantage on education outcomes and how to address challenges to learning presented by socio-economic disadvantage. We also used the Sutton Trust <a href="https://www.suttontrust.com/our-research/">https://www.suttontrust.com/our-research/</a> and EEF <a href="https://educationendowmentfoundation.org.uk/news/eef-publishes-new-research-on-the-impact-of-covid-19-partial-school-closures">https://educationendowmentfoundation.org.uk/news/eef-publishes-new-research-on-the-impact-of-covid-19-partial-school-closures</a> to research the impact of COVID-19 on disadvantaged children and their families. We used this information to aid identification of challenges faced by our children.

We used the <u>EEF's implementation guidance</u> to help us develop our strategy, particularly the 'explore' phase to help us diagnose specific pupil needs and work out which activities and approaches are likely to work in our school. We will continue to use it through the implementation of activities.

We have put a robust evaluation framework in place for the duration of our three-year approach and will adjust our plan over time to secure better outcomes for pupils and further narrow the attainment gap between disadvantaged pupils and their non-disadvantaged peers.

#### Summary of the main barriers to learning faced by eligible pupils

- \* Unequal access to digital learning at home
- \* Access to extracurricular learning due to financial pressures
- \* Parentally condoned absence, resulting in a negative impact on attendance for some pupils
- \* External pressures on family life which impacts upon parental support for some pupils
- \* Early learning opportunities that promote collaborative learning and problem solving
- \* Early learning opportunities that promote language development
- \* Low levels of Social, Emotional, Mental Health and Well-being

Ke	y challenges to achievement that we have identified among our disadvantaged pupils
Challenge number	Detail of challenge
1	Assessments, observations, and discussions with pupils indicate underdeveloped oral language skills and vocabulary gaps among some disadvantaged pupils in EYFS and KS1. These are evident from Reception through to KS1 and in general, are more prevalent among our disadvantaged pupils than their peers.
2	Assessments, observations, and discussions with teachers suggest disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.
3	Assessments indicate that mathematical attainment among disadvantaged pupils is below that of non-disadvantaged pupils, particularly with fluency and rapid recall in multiplication tables.
	Assessments indicate that the pandemic disproportionately affected writing attainment among disadvantaged pupils, which is below that of non-disadvantaged pupils,
	On entry to Reception class in the last 2 years, show that approximately 66% of our disadvantaged pupils arrive below a typical stage of development compared to 33% of other pupils.
4	Our assessments and observations indicate that the education and wellbeing of many of our disadvantaged pupils have been negatively impacted by school closures to a greater extent than for other pupils. These findings are supported by national studies.
	This has resulted in significant knowledge gaps leading to pupils falling further behind age- related expectations, especially in maths.
5	Our assessments (including wellbeing survey), observations and discussions with pupils and families have identified social and emotional issues for some pupils, notably due to a lack of enrichment opportunities during school closure and wider issues of social exclusion in the community.
6	Our attendance data over the last 2 years indicates that attendance among disadvantaged pupils has been approximately 1.3% lower than for non-disadvantaged pupils (although in-line with attendance for all pupils nationally).
	2.27% of disadvantaged pupils have been 'persistently absent' compared to 1.4% of their peers during that period. Our assessments and observations indicate that absenteeism is negatively impacting upon progress.

#### Intended Outcomes 2021 - 2022

How we will spend the pupil premium, the reasons for this approach and the outcomes we are aiming for by the end of our current strategy plan.

Intervention	Cost	Intended outcome	Success criteria
Precision and Pre-teaching	TA support	To ensure that gaps	Assessments and observations
teaching – daily	- £7,338	in learning are	indicate significantly improved
		quickly addressed to	outcomes, with disadvantaged
		secure better than	pupils achieving in line with their
		expected progress.	non-disadvantaged peers.
			This is evident when triangulated
			with other sources of evidence,
			including statutory assessments,
			formative assessment, engagement
			in lessons, book scrutiny and pupil
			voice.
Year 1 Literacy and Numeracy	TA support	To ensure that those	KS2 reading outcomes will show that
support – daily	- £5,724	PPG pupils that did	85% disadvantaged pupils met the
		not reach a GLD in FS	expected standard and 35% me the
		make accelerated	higher standard.
		progress so that they	
		are achieving in line	
		with their peers at	
		the end of Year 1	
Individual phonics tuition- daily	Additional	To ensure that 100% of children reach the	KS1 (Year 1) phonics outcomes will
	CT support - £7,307	phonics threshold by	show that 100% disadvantaged pupils (without SEND) met the
	- 17,307	the end of KS1	phonics threshold in Year 1.
KS1 Additional speech and	Additional	To ensure identified	Assessments and observations
language intervention – daily	HLTA	pupils receive	indicate significantly improved oral
	support -	targeted support in	language among disadvantaged
	£6,566	language	pupils. This is evident when
	20,000	development	triangulated with other sources of
			evidence, including engagement in
			lessons, book scrutiny and ongoing
			formative assessment.
Lunchtime Nurture Group – daily	TA- £2,446	To develop	Sustained high levels of wellbeing
		emotional resilience	will be demonstrated by:
			• qualitative data from student
			voice, student and parent
			surveys and teacher
			observations

Intervention	Cost	Intended outcome	Success criteria
Reading Plus Intervention Group – KS2	TA support - £5,616	To ensure that children develop resilience and stamina in reading a range of written texts.	KS2 reading outcomes will show that 85% disadvantaged pupils met the expected standard and 35% meet the higher standard
UKS2 Mastery mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 mathematics tuition – 3 x weekly before/after school (30 minutes) UKS2 English tuition – 3 x weekly before/after school (30 minutes)	Teacher (QTS) - £9,408	To ensure that higher ability pupils are provided with the additional support required to secure learning within the expected standard or higher standard/ greater depth in core subjects	KS2 mathematics outcomes will show that 85% disadvantaged pupils met the expected standard and 35% meet the higher standard KS2 reading outcomes will show that 85% disadvantaged pupils met the expected standard and 35% meet the higher standard
Online reading interventions to support EYFS/KS1 learning at home and in school – Reading Eggs (30 licences)	Licences - £816	To ensure that children develop the strategies required to decode a range of written texts.	KS1 reading outcomes will show that 80% disadvantaged pupils met the expected standard and 25% meet the higher standard. This will be shown through moderated teacher assessments
Family Liaison Officer Support - daily	FLO - £1,230	To improve parental engagement and attendance (where applicable)	A sustained & significant increase in parental engagement with school Attendance of disadvantaged children will be >97%
Additional full-time TA to support disadvantaged children in EYFS	TA support – £13, 468	To ensure that those PPG pupils that did not access pre- school opportunities are supported to make accelerated progress in EYFS	An increase in the % of children completing the EYFS achieving a typical level of development 100% of disadvantaged pupils making better than expected progress for relative starting points
Access to Forest School (EYFS and KS1) to enable language development, collaborative working, problem solving and enhanced well-being	CT support - £7,054	To develop high quality personal development skills and resilience which will positively impact upon learning	<ul> <li>Sustained high levels of wellbeing will be demonstrated by:</li> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> </ul>

Intervention	Cost	Intended outcome	Success criteria
Access to extra-curricular opportunities – music tuition and sport	£2,986	To ensure that disadvantaged pupils enjoy enhanced access to cultural and sporting activities and experiences	A sustained & significant increase in participation in enrichment activities, particularly among disadvantaged pupils will be recorded
Attendance at Breakfast and After School Club for targeted children	£650	To support access to school, particularly late or non-arrival	Attendance of disadvantaged children will be >97%
Subsidised school trips, including Residential stays	£1,328	To ensure that disadvantaged children enjoy the same opportunities outside of the curriculum that non- PPG pupils enjoy	A sustained & significant increase in participation in enrichment activities, particularly among disadvantaged pupils will be recorded
IPADS	£600	To ensure that individual pupils are able to access learning at home and are not disadvantaged by digital inequality.	High levels of pupil engagement with home learning will be recorded, with 100% of disadvantaged children completing and submitting set tasks
£3000 Disa	dvantaged con	tingency funding held fo	or issues arising

All staff have been set Performance Appraisal targets linked to further 'narrowing the gap' in achievement of pupils in receipt of PPG (including increasing the % working at a greater depth at the end of Key Stage 2).

#### Teaching activity (for example, CPD, recruitment and retention) in this academic year 2021 - 2022

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Activity	Evidence that supports this approach	Challenge number(s) addressed
Purchase of standardized NfER diagnostic assessments. Training for staff to ensure assessments are interpreted and administered correctly.	Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction: <u>Standardised tests   Assessing and Monitoring Pupil</u> <u>Progress   Education Endowment Foundation   EEF</u>	1, 2, 3, 4
Embedding oracy opportunities and specific speech and language activities across the school curriculum. These can support pupils to articulate key ideas, consolidate understanding, extend and develop vocabulary.	There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading: <u>Oral language interventions   Toolkit Strand  </u> <u>Education Endowment Foundation   EEF</u>	1, 2, 3
Purchase of a <u>DfE validated Systematic</u> <u>Synthetic Phonics programme</u> to secure stronger phonics teaching for disadvantaged pupils	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils: <u>Phonics   Toolkit Strand   Education Endowment</u> <u>Foundation   EEF</u>	2
Purchase of IPADS for home learning and reading intervention software to secure stronger fluency and stamina in reading	Reading Plus is an evidence-based adaptive reading intervention and improvement program with a large research portfolio that demonstrates statistically significant effects on improving pupil outcomes in reading comprehension, fluency and stamina <u>https://www.readingplus.com/research-results/</u>	2
Enhancement of our maths teaching and curriculum planning in line with DfE and EEF guidance. We will fund teacher release time to embed key elements of guidance in school and to access Maths Hub resources and CPD	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <u>Maths_guidance_KS_1_and_2.pdf</u> (publishing.service.gov.uk) The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2 and 3</u>	3 Budgeted PP cost: £1,416 Budgeted SIP cost: £7,633

#### Targeted academic support (for example, tutoring, one-to-one support structured interventions)

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Activity	Evidence that supports this approach	Challenge number(s) addressed
Implement a programme to improve speech, listening and vocabulary skills for disadvantaged pupils who have relatively low spoken language skills.	Oral language interventions can have a positive impact on pupils' language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment: <u>Oral language interventions   EEF</u> (educationendowmentfoundation.org.uk)	1, 4
Additional phonics sessions and a precision teaching programme targeted at disadvantaged pupils who require further phonics support.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: Phonics   Toolkit Strand   Education Endowment Foundation   EEF	2
Engaging with bespoke, additional tutoring to provide a blend of tuition & mentoring for pupils whose education has been most impacted by the pandemic. A significant proportion of the pupils who receive tutoring will be disadvantaged, including those who are high attainers.	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one: <u>One to one tuition   EEF</u> (educationendowmentfoundation.org.uk) And in small groups: <u>Small group tuition   Toolkit Strand   Education</u> <u>Endowment Foundation   EEF</u>	4
Targeted mathematics and English sessions targeted at disadvantaged pupils who require further support, including those who are high attainers.	National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <u>Maths_guidance_KS_1_and_2.pdf</u> (publishing.service.gov.uk) The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2 and 3</u>	3, 4
Targeted early learning support targeted at disadvantaged pupils who require further support.	Gaps between more affluent children and their peers emerge before the age of 5, so targeted intervention to support children's learning in the early years are likely to be particularly important for children from disadvantaged backgrounds. Early Years Teaching and Learning Toolkit: <u>https://educationendowmentfoundation.org.uk/guidan</u> <u>ce-for-teachers/early-years</u>	3, 4 Budgeted PP cost: <b>£55,064</b>

#### Wider strategies (for example, related to attendance, behaviour, wellbeing)

How we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Activity	Evidence that supports this approach	Challenge number(s) addressed
Embedding principles of good practice set out in the DfE's Improving School Attendance advice. This will involve training and release time for staff to develop and implement new procedures and to improve attendance.	The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.	6
Enhanced access to extra-curricular activities such as specialist music and sport tuition, residential stays Access to Forest School (EYFS and KS1) to enable language development, collaborative working, problem solving and enhanced well-being Access to regular Nurture Group facilitated by staff with appropriate training to develop and improve self-regulation	Evidence from the EEF's Teaching and Learning Toolkit suggests that effective Social and Emotional Learning (SEL) can lead to learning gains of +4 months over the course of a year. The guidance stresses that effective SEL is especially important for children from disadvantaged backgrounds and other vulnerable groups, who, on average, have weaker SEL skills at all ages than their non-disadvantaged classmates <u>https://d2tic4wvo1iusb.cloudfront.n</u> <u>et/eef-guidance-reports/primary- sel/EEF_Social_and_Emotional_Lear</u> <u>ning.pdf</u>	4, 5
Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All Budgeted PP cost: <b>£11,640</b> Budgeted from carry forward - COVID catch- up grant: <b>£7,054</b>



### Section 3: Review and evaluation

#### Review of outcomes in the previous academic year

The impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year

Our internal assessments during 2020/21 suggested that the performance of disadvantaged pupils was lower than in the previous 2 years in key areas of the curriculum.

Our assessment of the reasons for these outcomes points primarily to Covid-19 impact, which disrupted all our subject areas to varying degrees. As evidenced in schools across the country, school closure was most detrimental to our disadvantaged pupils, and they were not able to benefit from our pupil premium funded improvements to teaching and targeted interventions to the degree we had intended. The impact was mitigated by our resolution to maintain a high-quality curriculum, including during periods of partial closure, which was aided by own online resources and others recommended by the The Department of Education.

Overall attendance in 2020/21 was higher for our disadvantaged children than in the preceding 2 years at 96.4%. It was also higher than the national average. Attendance for our disadvantaged pupils was still1.1% lower than it was for non-disadvantaged pupils, which is why attendance is a continued focus in our current plan.

Our assessments and observations indicated that pupil wellbeing and mental health were significantly impacted last year, primarily due to COVID-19-related issues. The impact was particularly acute for disadvantaged pupils. We used pupil premium funding to provide wellbeing support for all pupils, and targeted interventions where required. We are building on that approach with the activities detailed in this plan.

Total PPG received 2020 - 2021	£62,255, plus £8,555 carried forward from 2019-2020
Total PPG expenditure 2020 - 2021	£63,810
Total PPG remaining 2020 - 2021	£7,000

Expenditure and Impact Report 2020-2021				
Objective	Intervention	Cost	Impact	
To ensure that gaps in learning are quickly addressed to secure better than expected progress.	Precision teaching – daily	TA support - £5,724	Refer to teacher assessment data below - achieved	
To ensure that those PPG pupils that did not reach a GLD in FS make accelerated progress so that they are achieving in line with their peers at the end of Year 1	Year 1 Literacy and Numeracy support – daily	TA support - £5,724	Refer to teacher assessment data below - achieved	
To ensure that 100% of children reach the phonics threshold by the end of KS1	Individual phonics support – daily	Additional TA support Total - £2,934	Refer to teacher assessment data below - achieved	
To ensure identified pupils receive targeted support in language development	KS1 Additional speech and language intervention – daily	Additional TA support Total - £2,790	Refer to teacher assessment data below - achieved	
To ensure that higher ability pupils are provided with the additional support required to secure learning within the expected standard or higher standard/ greater depth in core subjects	UKS2 Mastery mathematics teaching intervention – 3 x weekly before/after school (30 minutes) UKS2 English tuition	Teacher (QTS) - £18,816	Refer to teacher assessment data below - achieved	
	<ul> <li>3 x weekly before/after school (30 minutes)</li> <li>UKS2 mathematics tuition – 3 x weekly before/after school (30 minutes)</li> </ul>			
To ensure that pupils have appropriate resources to support their learning in school and at home	Resources	£2,000 deprivation fund	Audit of access undertaken and all requests for resources met.	
To ensure that children develop resilience and stamina in reading a range of written texts.	Reading Plus Intervention Group – KS2	TA support - £5,253	Refer to teacher assessment data below – achieved	
To ensure that children develop the strategies required to decode a range of written texts.	Online reading interventions to support EYFS/KS1 learning at home and in school – Reading Eggs (30 licences)	Licences - £816	Of the seven families supported this year, five have been successfully closed with no further action. Refer to teacher assessment data below – achieved	

Expenditure and Impact Report 2020-2021				
Objective	Intervention	Cost	Impact	
To develop emotional resilience	Lunchtime Nurture	TA- £1,767	Could not take place due	
	Group - daily		to COVID safety measures	
			- carry forward to 2021-	
			22	
To improve parental engagement and	Family Liaison Officer	FLO - £1,809	Of the seven families	
attendance (where applicable)	Support - daily		supported this year, five	
			have been successfully	
			closed with no further	
			action.	
			Attendance of PPG 96.4%	
To ensure that those PPG pupils that did	Additional full-time	TA support –	Overall attendance of	
not access pre-school opportunities are	TA to support	£13, 260	PPG pupils (July 2020)	
supported to make accelerated progress	disadvantaged		was 96.5 (an increase of	
in EYFS	children in EYFS		1.2% from 2018/19)	
To ensure that those PPG pupils that did	Additional TA	Additional TA	Children have accessed	
not achieve a GLD (TA) are supported to	(Autumn Term) to	support	their learning in and out	
make accelerated progress and achieve a	support	Total - £2,210	of school in the same way	
GLD (TA) by the end of Term1 (Year 1)	disadvantaged		as their non-	
	children in Year 1		disadvantaged peers	
			Refer to teacher	
			assessment data below –	
			achieved	
To ensure that disadvantaged pupils	Access to extra-	£600	Music tuition was	
enjoy access to a range of cultural	curricular		negatively impacted by	
activities and experiences	opportunities –		COVID-19 restrictions –	
	music tuition		carry forward to 2021-22	

Pupil Attendance 2020 –	2021	
	School 2020/21	National 18/19
PPG Disadvantaged	96.4%	92.8%
Non-disadvantaged	97.5%	96%
Whole School	97.4%	96.1%

Due to national school closures in 2020 – 2021 (COVID-19), all KS2 national statutory assessment were cancelled. Therefore, the following data is based on moderated teacher assessments and results of the KS2 Standard Assessment Tests 2019 (SATs) under test conditions in June 2021.

Pupil O	utcomes 2020 - 202	21	
Year 6	Disadvantaged - PPG 20/21	Non - Disadvantaged 20/21	National 18/19
% of pupils achieving the Expected Standard – Reading	75%	93%	73%
% of pupils Working at a Greater Depth – Reading	25%	45%	27%
% of pupils achieving the Expected Standard – Writing	75%	87%	78%
% of pupils Working at a Greater Depth - Writing	25%	20%	20%
% of pupils achieving the Expected Standard - Math	75%	85%	79%
% of pupils Working at a Greater Depth – Math	25%	40%	27%
% of pupils achieving the Expected Standard – Grammar, punctuation and spelling	75%	92%	78%
% of pupils Working at a Greater Depth – Grammar, punctuation and spelling	25%	43%	36%
% of pupils achieving the Expected Standard Reading, Writing, Mathematics combined	75%	80%	65%
% of pupils Working at a Greater depth – Reading, Writing, Mathematics combined	25%	19%	10%
	f children in Year 6		
	n in receipt of PPG = ild (PPG) registered		

Due to national school closures in 2020 – 2021 (COVID-19), all KS1 national statutory assessment were cancelled. Therefore, the following data is based on moderated teacher assessments undertaken in June 2021.

Year 2	Disadvantaged PPG 20/21	Non - Disadvantaged 20/21	National 18/19
% of pupils achieving the Expected Standard – Reading	67%	74%	74.9%
% of pupils making Working at a Greater Depth – Reading	0%	13%	25.0%
% of pupils achieving the Expected Standard – Writing	67%	79%	69.2%
% of pupils making Working at a Greater Depth - Writing	0%	0%	14.6%
% of pupils achieving the Expected Standard - Math	67%	79%	75.6%
% of pupils making Working at a Greater Depth - Math	0%	5%	21.7%

3 children in receipt of PPG Ever 6 FSM (1 child = 33%) I PPG child with SEND

Due to national school closures in 2019 – 2020 and 2020 – 2021 (COVID-19), the statutory KS1 Phonics Assessment took place in December 2020. The data below is actual data submitted to the DfE via Kent County Council.

	KS1 Phonics Pupil Outcomes 2020 - 2021		
	Disadvantaged 20/21	Non- Disadvantaged 20/21	National 18/19
Phonics – Year 1 (Year 2) Dec' 2020	67%	95%	82%
Phonics – Year 2 (Year 3) (Dec' 2020)	100%	100%	56%
	r Two children in receint		

3 Year Two children in receipt of PPG (1 child = 33%) 3 Year Three children in receipt of PPG (1 child = 33%) Due to national school closures in 2020 – 2021 (COVID-19), the statutory Early Years Foundation Profile assessments were cancelled. Therefore, the following data is based on moderated teacher assessments that took place in June 2021.

	Disadvantaged PPG	Non -Disadvantaged	Nationa
All children	20/21	20/21	18/19
81%	66%	78%	71.8%